



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 2,138,556,464 (67.98%)	2,151,122,000 1,416,776,500 (65.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 3,555,332,964 (67.12%)
		SISA	1,007,503,536	734,345,500	0	0	0	0	0	0	0	1,741,849,036
GRAND TOTAL		PAGU REALISASI	3,146,060,000 2,138,556,464 (67.98%)	2,151,122,000 1,416,776,500 (65.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 3,555,332,964 (67.12%)
		SISA	1,007,503,536	734,345,500	0	0	0	0	0	0	0	1,741,849,036